

House File 805 - Introduced

HOUSE FILE _____
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 266)

Passed House, Date _____ Passed Senate, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

6 TLSB 1008HV 83

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1 1 Section 1. ROAD USE TAX FUND. There is appropriated from
1 2 the road use tax fund created in section 312.1 to the
1 3 department of transportation for the fiscal year beginning
1 4 July 1, 2009, and ending June 30, 2010, the following amounts,
1 5 or so much thereof as is necessary, to be used for the
1 6 purposes designated:

1 7 1. For the payment of costs associated with the production
1 8 of driver's licenses, as defined in section 321.1, subsection
1 9 20A:

1 10 \$ 3,714,000

1 11 Notwithstanding section 8.33, moneys appropriated in this
1 12 subsection that remain unencumbered or unobligated at the
1 13 close of the fiscal year shall not revert but shall remain
1 14 available for subsequent fiscal years for the purposes
1 15 specified in this subsection.

1 16 2. For salaries, support, maintenance, and miscellaneous
1 17 purposes:

1 18 a. Operations:

1 19 \$ 6,657,336

1 20 b. Planning:

1 21 \$ 506,515

1 22 c. Motor vehicles:

1 23 \$ 36,752,012

1 24 3. For payments to the department of administrative
1 25 services for utility services:

1 26 \$ 225,000

1 27 4. Unemployment compensation:

1 28 \$ 7,000

1 29 5. For payments to the department of administrative
1 30 services for paying workers' compensation claims under chapter
1 31 85 on behalf of employees of the department of transportation:

1 32 \$ 142,000

1 33 6. For payment to the general fund of the state for
1 34 indirect cost recoveries:

1 35 \$ 78,000

2 1 7. For reimbursement to the auditor of state for audit
2 2 expenses as provided in section 11.5B:

2 3 \$ 67,319

2 4 8. For automation, telecommunications, and related costs
2 5 associated with the county issuance of driver's licenses and
2 6 vehicle registrations and titles:

2 7 \$ 1,394,000

2 8 9. For transfer to the department of public safety for
2 9 operating a system providing toll-free telephone road and
2 10 weather conditions information:

2 11 \$ 100,000

2 12 10. For costs associated with the participation in the
2 13 Mississippi river parkway commission:

2 14 \$ 40,000

2 15 11. For membership in North America's supercorridor
2 16 coalition:

2 17 \$ 50,000
 2 18 12. For motor vehicle division field facility maintenance
 2 19 projects at various locations:
 2 20 \$ 200,000
 2 21 Notwithstanding section 8.33, moneys appropriated in this
 2 22 subsection that remain unencumbered or unobligated at the
 2 23 close of the fiscal year shall not revert but shall remain
 2 24 available for expenditure for the purposes designated until
 2 25 the close of the fiscal year that begins July 1, 2012.
 2 26 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
 2 27 primary road fund created in section 313.3 to the department
 2 28 of transportation for the fiscal year beginning July 1, 2009,
 2 29 and ending June 30, 2010, the following amounts, or so much
 2 30 thereof as is necessary, to be used for the purposes
 2 31 designated:
 2 32 1. For salaries, support, maintenance, miscellaneous
 2 33 purposes, and for not more than the following full-time
 2 34 equivalent positions:
 2 35 a. Operations:
 3 1 \$ 40,890,860
 3 2 FTEs 311.00
 3 3 b. Planning:
 3 4 \$ 9,611,696
 3 5 FTEs 131.00
 3 6 c. Highways:
 3 7 \$236,263,176
 3 8 FTEs 2,453.00
 3 9 d. Motor vehicles:
 3 10 \$ 1,555,005
 3 11 FTEs 498.00
 3 12 Of the total amount appropriated in this paragraph and the
 3 13 total full-time equivalent positions authorized in this
 3 14 paragraph, the expenditure of \$1,148,000 and the filling of 20
 3 15 full-time equivalent positions are contingent upon the need of
 3 16 the department for the additional positions in order to
 3 17 implement federal requirements pursuant to the federal REAL ID
 3 18 Act of 2005 and successor legislation.
 3 19 2. For payments to the department of administrative
 3 20 services for utility services:
 3 21 \$ 1,382,000
 3 22 3. Unemployment compensation:
 3 23 \$ 138,000
 3 24 4. For payments to the department of administrative
 3 25 services for paying workers' compensation claims under chapter
 3 26 85 on behalf of the employees of the department of
 3 27 transportation:
 3 28 \$ 3,406,000
 3 29 5. For disposal of hazardous wastes from field locations
 3 30 and the central complex:
 3 31 \$ 800,000
 3 32 6. For payment to the general fund of the state for
 3 33 indirect cost recoveries:
 3 34 \$ 572,000
 3 35 7. For reimbursement to the auditor of state for audit
 4 1 expenses as provided in section 11.5B:
 4 2 \$ 415,181
 4 3 8. For costs associated with producing transportation
 4 4 maps:
 4 5 \$ 242,000
 4 6 9. For inventory and equipment replacement:
 4 7 \$ 2,250,000
 4 8 10. For utility improvements at various locations:
 4 9 \$ 400,000
 4 10 11. For roofing projects at various locations:
 4 11 \$ 200,000
 4 12 12. For heating, cooling, and exhaust system improvements
 4 13 at various locations:
 4 14 \$ 100,000
 4 15 13. For deferred maintenance projects at field facilities
 4 16 throughout the state:
 4 17 \$ 1,000,000
 4 18 14. For construction of a new Rockwell City garage:
 4 19 \$ 3,000,000
 4 20 15. For federal Americans With Disabilities Act
 4 21 improvements at various locations:
 4 22 \$ 120,000
 4 23 16. For elevator upgrades at the Ames complex:
 4 24 \$ 100,000
 4 25 Notwithstanding section 8.33, moneys appropriated in
 4 26 subsections 10 through 16 that remain unencumbered or
 4 27 unobligated at the close of the fiscal year shall not revert

4 28 but shall remain available for expenditure for the purposes
4 29 designated until the close of the fiscal year that begins July
4 30 1, 2012.

4 31 EXPLANATION

4 32 This bill makes and limits appropriations for FY 2009=2010
4 33 from the road use tax fund and the primary road fund to the
4 34 department of transportation.

4 35 Appropriations from the road use tax fund include
5 1 appropriations for driver's license production costs,
5 2 salaries, operations, planning, motor vehicles, utility
5 3 services provided by the department of administrative
5 4 services, unemployment and workers' compensation, indirect
5 5 cost recoveries, audits, county issuance of driver's licenses
5 6 and vehicle registration and titling, a system providing
5 7 toll-free telephone road and weather reports, participation in
5 8 the Mississippi river parkway commission, membership in North
5 9 America's supercorridor coalition, and motor vehicle division
5 10 field facility maintenance projects.

5 11 Appropriations from the primary road fund include
5 12 appropriations for salaries, operations, planning, highways,
5 13 motor vehicles, utility services provided by the department of
5 14 administrative services, unemployment and workers'
5 15 compensation, hazardous waste disposal, indirect cost
5 16 recoveries, audits, production of transportation maps,
5 17 inventory and equipment replacement, utility projects, roofing
5 18 projects, heating and cooling improvements, deferred
5 19 maintenance at field facilities, replacement of the Rockwell
5 20 City garage, various federal Americans With Disabilities Act
5 21 improvements, and elevator upgrades at the Ames complex.

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